

**Cheshire East Council Public Health Transformation Fund**

**Pilot Progress Report**

<b>Pilot Name:</b>  <b>Organisation:</b>  <b>Report Date:</b>	<b>Project Start Date:</b>  <b>Project End Date:</b>  <b>Date of Scheduled Final Progress Review:</b>			
<b>Evaluation Criteria</b>	<b>Target</b>	<b>Progress</b>	<b>Actions &amp; Mitigations</b>	<b>RAG Status</b>
<b>Key Successes and Challenges to Date</b>				
<b>Key Milestones</b>				
1.				
2.				
3.				
4.				
<b>Key Performance Indicators</b>				
1.				
2.				
3.				
4.				
<b>Finances</b>				
<i>Please provide a breakdown of anticipated and actual expenditure to date and detail the reasons for variances</i>				

<b>Current Issues and Risks</b>				
<i>Please detail any current project, financial, physical and human resource concerns</i>				
<b>Issues and Risks Expected in Next Quarter</b>				
<i>Please detail any potential project, financial, physical and human resource concerns</i>				
<b>Final Pilot Review Only</b>				
<i>Please provide an evaluation of the project. This should detail::</i> <ul style="list-style-type: none"> <li>• <i>Key successes, outcomes, challenges and learning points</i></li> <li>• <i>Stakeholder feedback</i></li> <li>• <i>Plans for close down or longer term resource investment</i></li> <li>• <i>What in place for communicating the end of the project and/or next steps to stakeholders</i></li> </ul>				
<b>Further Bidder Comments</b>				